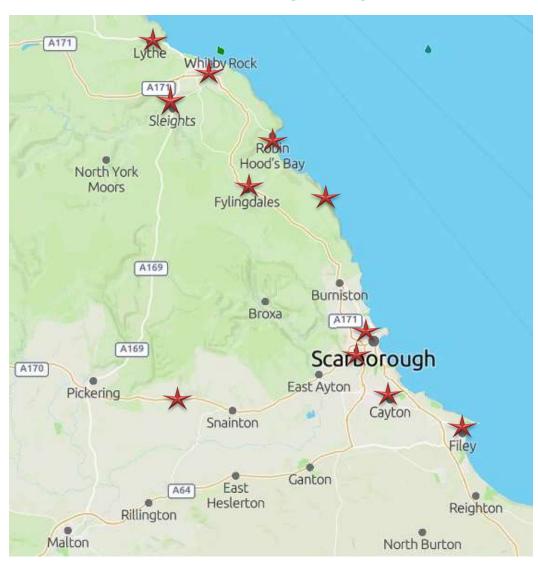


Ebenezer Baptist Church Scarborough. Registered Charity No. 1148674

Annual Report 2020

A network of Christian Communities seeking God's Kingdom here on earth



Reference and administrative details of the charity, its trustees and advisers

Name of the charity: Ebenezer Baptist Church, Scarborough

Charitable Status: Registered with the Charity Commission under Charity Number 1148674

Membership

The adult membership of Ebenezer Baptist Church at the end of 2020 was 110. We mourn the death of Edwin "Eddy" Dawes who was called home during the year.

Structure, Governance & Management

Governing Foundation: Trust Deed

Organisation: The Trustees comprise: The Ministers (ex officio), Elders and Deacons, plus a Secretary and

a Treasurer, who are ex officio Deacons.

Trustees at the date of the approval of this report:

Ministers: Revd. Neil Douglas (Senior Minister) and Pastor Rebecca Coates

Elders: Mrs. Sheena Beadle, Mr. Paul Smith

Secretary: (position vacant)

Treasurer: Mr. Phillip Gott

Deacons: Miss Claire Edwards, Ms. Janet Wilson, Mrs Susan Stride

Other Trustees who served during the year:

(none)

Method of recruitment and election of trustees: Trustees are nominated and elected by the membership, as set out in the Church Constitution adopted on 12th October 2005. New trustees are required to attend an induction session, which includes teaching the guidelines issued by the Baptist Union. Training is continued in-house, and through attending suitable courses and events arranged by the Baptist Union, Yorkshire Baptist Association and others.

How decisions are made: Decisions relating to the day-to-day running of the church are delegated to the trustees, within budget restrictions. All other decisions are made by the approval of the membership at quarterly membership meetings, subject to being in accordance with our Trust Deed, Church Constitution and Standing Orders. All decisions are also tested against the Holy Bible, our stated Christian values as a church, and by reference to our membership of the Baptist Union and the Yorkshire Baptist Association.

Independent Examiner: Anne Mead FCA, Ashby Berry Coulsons Chartered Accountants, 2 Belgrave Crescent, Scarborough YO11 1UB

Affiliations: We are members of the Baptist Union of Great Britain and the Yorkshire Baptist Association, and are affiliated to the Evangelical Alliance. As members of Churches Together in Scarborough we work on joint projects and initiatives for the benefit of the town. We are active in Springtide, and join with the local and regional networks of New Wine for prayer, training and equipping events.

Objectives and Activities: In a Baptist setting, the advancement of the Christian Faith through worship, prayer, evangelism at home and abroad, the nurture and growth of disciples, unifying membership, training and equipping the congregation for Christian service, giving pastoral care and to support social action at home and abroad.

Statement of Public Benefit: The charity provides and maintains Ebenezer Baptist Church and the church hall for the purposes of holding regular public acts of worship, including religious instruction for both children and adults in Junior Church, Youth and Mustard Seed. Our pastoral team visit the sick, and we offer prayer support through our Prayer Chain and Prayer Ministry Team. General pastoral support, discipling, teaching and encouragement are through our missional communities, home groups and fellowship groups. We run regular Alpha courses to teach non-Christians about Christianity, Marriage courses to help people to enhance their married lives, and we participate in outreach events in Scarborough. Our Missional Communities seek to reach out to their local communities with the gospel in Whitby, Scarborough and Filey. Through our Missionary Support programme, we help finance those training for and working in evangelism both at home and abroad. We run groups for local parents and children in Scarborough, Whitby & Filey, and our premises are made available to local residents and community groups at a modest rent.

Introduction by our Senior Minister, Revd. Neil Douglas

As the first national lockdown started various voices were raised in the public arena complaining that churches were being closed; our 2020 Annual Report demonstrates that those voices were wrong. As you read through the reports from our various groups you will find that the church was very much open and thriving, although people had to get used to new ways of meeting.

Inevitably, some things did have to stop of course, but that has given our team of volunteers a year of rest in which they have had space to draw aside and spend time prayerfully asking God what he might be saying at this time.

With the Government announcing an irreversible route map out of lockdown we are turning our minds and our prayers to asking God "what next?" Our sense, as Elders, is that God is saying that we must not return to the building the way that we left it. We understand that to mean God is leading us into new things, new ways of relating to the community around us, ways that will mean we see how we use our buildings differently. We have a real sense of excitement that God might be leading us into building new and vibrant long-term relationships with the community around our church buildings; if we were Anglican we might say with "our parish".

Of course it is not just our community in Scarborough that is asking God these questions, and it is exciting to see how he is moving and leading in Whitby, Filey, Cayton, Allerston and at all points and places where he has placed us.

Every blessing in Christ, Neil

Elders' Report - Sheena Beadle

As always we begin our report with thankful hearts that our faithful Lord has provided so much for us through these difficult days and months since our last AGM. He has truly been our Rock of Help.

Alongside all we would usually do to "shepherd the flock" we have needed the wisdom to see how best to create weekly times of worship together as the body of Christ. Thankfully through technology we began a journey to set up a Livestream Service each Sunday at 11am and through our Facebook page create a further opportunity enabling those with family or other commitments to join in later. So our planned preaching themes were able to go ahead thanks to Neil and our wonderful preaching team.

The addition of Junior Church Live has been an inspired blessing for us all whatever our age. The enthusiastic action songs, the craft activities, the prayers, the fun challenges and above all the great creativity of the team in sharing the Bible truths and providing great opportunities for family talking points.

When we recognised how much we were missing seeing each other we added other faces to our Livestream; creative notices given by members, readings, testimony and the presence of different worship leaders and preachers. Christmas provided a wonderful opportunity to see many more faces as "the gift" was delivered to doorsteps and passed on and we had a truly memorable Nativity Service.

The first Sunday of the month has continued to be our evening Communion Service, sharing in the Lord's Supper and praying for the needs of our fellowship and wider concerns. We have also had two "Songs of Praise" evenings and despite our hoped-for plans going awry, we held our 250th Anniversary and welcomed Mary and Clive from YBA to share with us in covenant and God's Word.

Our Family Lights groups have continued to grow with members meeting up face to face when allowed and Zooming when restricted and Zoom has also allowed our Saturday morning prayer meetings to go ahead as well as all our Home groups and Men's Friday meetings. Some groups have grown in size as others have joined in.

The new initiative of our Rock of help line has resulted in a number of volunteers offering a variety of skills and helping people from our own church family and beyond and further possible initiatives are being considered.

We have also seen great things happening in our Network communities. Hope Whitby's Malachi Store has provided much needed help for struggling families with a variety of resources and all their groups for children and adults have continued along with the "gathering" times of worship.

Restore Filey have got 27 children attending Stars. The adult groups continue with Bible study and there are a number of people who have asked to be baptised.

In Allerston a group of ladies have met faithfully to study God's Word and enjoy fellowship together and the outreach in Cayton continues in all the ways it can. So across our Network God's people are drawing others into the presence of Jesus.

We have had challenging decisions to make as a leadership team, especially where opening up our buildings is concerned and phrases like "risk assessments", "social distancing", and "shielding issues" plus the need for a team of volunteers to prepare our buildings have led us to believe that for now the Livestream and the CDs for those unable to access our service continues to be the right way forward.

The Lord knows the end from the beginning, so we trust that a time will come when we can once again gather to worship Him, singing out His praise, sitting side by side in fellowship together and enjoying conversations with our church family face to face.

Through the year we have had prophetic words shared which point to a "bursting out" and a "scattering and spreading" in the time to come. Like bubbles released from a drink can or dandelion seeds moving through the air, we know our Lord is Sovereign and He has His plans for our future together.

When we are truly able to meet again face to face we will come joyfully across our resurfaced car park entering His gates with thanks giving and praise and anticipating fellowship as we share food together from our new kitchen.

Our God is good and faithful in every way as we keep trusting Him.



GATHER

Sunday Gatherings - Neil Douglas

As we prepared last year's report we were just entering the first national lockdown and finding our feet with online services. Establishing a stable online platform for our morning gathering proved to be quite a technical challenge and we had many teething problems for the first 10 weeks or so. Once the technology was sorted we gradually introduced new elements to the gathering to mix the format up a bit, involve other people, and to keep the feel as fresh as possible.

Just before lockdown we had established a new pattern for our evening gatherings. The first Sunday evening of the month was led by our worship team, with communion and a time of prayer (we invited different people to lead the time of prayer so that we had a broad range of topics over the year). The other Sunday evenings had no planned content, and instead those who are present shared what they felt God had given them to share for that evening; there is a light touch leadership of these evenings just to ensure that there is proper order. Once we entered lockdown we established a pattern of meeting for Communion on Zoom on the first Sunday of the month, and we have had ad-hoc Songs of Praise style meetings on Zoom a couple of times during the year.

When Autumn arrived James and the team started creating a Junior Church Live which is streamed at 10:30am (our traditional morning gathering has streamed at 11am), and this rapidly became very popular.

As the nation came out of lockdown for the first time we invested significant effort in preparing COVID-safe plans and risk assessments for our buildings. The first issue that was identified was that our heating could not be used safely with people in the building as it relies on actively recirculating air and has insufficient filtration to prevent the spread of COVID. The second issue is that our main worship space has non-opening windows so it is not possible to provide adequate ventilation. That led to the third issue, namely the need to keep households 2m apart whilst seated in the building; the impact of which was an

ability to seat somewhere between only $1/3^{rd}$ to a $1/6^{th}$ of our normal Sunday congregation at any one time. These issues led to the Church Meeting initially deciding not to reopen. Although later in the year a decision was made to open if we could on a "first come first serve" basis to watch the live stream being broadcast, we have so far been unable to secure sufficient volunteers to staff a stewarding rota that meets with the requirements of our COVID risk assessment.

As Elders we believe that God has faithfully led us all through this time, including in us remaining online only at this time. Remaining online has allowed people from other parts of the UK and other countries of the world to join us, and we believe that in God's good timing we will return to our building. Our intention is to retain an online stream of our main morning Gathering after the return to our building and work is underway to establish the technology to allow that to happen.

Welcome Team Report - Neil Douglas

Our welcome team has had a year of rest, courtesy of COVID, and we are looking forward to the day when their friendly welcome greets us as we gather again on a Sunday morning.

Church Refreshments - Gill Payne

As with our Welcome Team, the Refreshments team has had a year of rest courtesy of COVID. We look forward eagerly to the day when conversations over a tea or a coffee can resume after our gatherings.

Worship Team - Roberta Edwards

Few of us knew this time last year what was to come in the shape of the Coronavirus, and the devastating effect lockdown would have on us not being able to worship, sing and meet altogether in church as a church family. All our regular worship and ministry opportunities fell away one by one. It has been a challenging and difficult time for all of us, but I know that God has had His Hand firmly upon our Church family and the worship team too. We know that God has an amazing way of bringing good things out of bad.

I want to say a special thanks to Neil, Matt Brooksbank and Rich Grassam for all playing their part in getting the technology up and running for streaming our services every Sunday. It has been vital in keeping many of us connected – both to God and each other.

Being able to stream our Sunday morning services - not only to our own church family - but to people further afield and even across the world has been an amazing opportunity.

Thanks to Matt for providing worship each week throughout lockdown and then later, in October when lockdown was eased, enabling the team to record live worship. This was a first for most of the team but it was so special to be able to play and sing together, even just for a short time.

Thanks to Rich Grassam for faithfully recording the services onto cd's every week and delivering them to those in our church family who do not have access to digital equipment, meaning they could worship and connect with the rest of our church family.

Looking ahead, as we emerge from this challenging time, (and that time IS coming!), there will be opportunities to do things in a fresh and new way, both as a church family and as a worship team. God will lead the way so let us all be open to the new things He wants to do. Bring it on! God Bless.

Junior Church – Catherine Dufton

We know a lot has changed for Junior church this year and what a challenging but awesome year it has been, praise God!

In response to the pandemic James and I initially produced weekly activity packs for the children to complete with their families. We also had weekly Zoom sessions with our older group, the 8–11 year olds. As needs changed, James, Isaac and I began producing weekly Junior Church Live events on Facebook on Sunday mornings at 10.30am. This has included a story, craft, messy challenge, prayer and worship (of course all of it is worship). It has been a great way to share God's love, learn more about Him and help us all feel more connected through the lockdowns.

James has recently started a fortnightly Zoom 'Rock Club' for all Junior Church ages, which is another fun opportunity to connect with God and each other. Junior Church has served the wider community by being accessible to more children through our bubbles and the ease of sharing posts online. There has been a lot of engagement in the weekly live events, the Zoom Christmas party and The Nativity, in which each child had a role in demonstrating that Jesus came for everyone.

We look forward to when we can get together in person, but this time has enriched our skills and given us an opportunity to broaden our outlook when praying and considering what we envisage Junior Church to be in the future. Thank you for all the church's comments, contributions and encouragement.

Youth - James Clarke

What a challenging and encouraging year 2020 has been. In March Joy, Isaac and I started a Sunday evening youth discipleship group at our house, but after only one evening we entered lockdown. For the next few months we carried on meeting every Sunday evening on Zoom until the summer, but when the Autumn term arrived we adapted to smaller groups in line with the restrictions at that time. We ran discipleship groups at our house over breakfast, out for walks and over breakfast (again) at The Carousel.

It was great to be able to meet in person for a few months, but when lockdown returned in November we returned to Zoom, but slightly differently; this time, we've dropped breakfast off each week and met at 9:30 am, which, given the circumstances, has worked really well. We've played games, eaten together, and looked at how the Bible applies to our lives together.

I'm really thankful for the fantastic group of helpers we have, for the 10 amazing young people and to God for everything He has done this past year.

BUILDING MAINTENANCE - Paul Smith

Despite a year when our Church building has been closed and the Hall has seen very little use the building and maintenance problems don't stop.

The main event for this last year has been the car park resurfacing.

We have had the paintwork, in the church and underground, refreshed. New lighting has been installed at the rear of Church and a hole in the roof was fixed.

The hall was prepared for 'COVID Safe' occupation and a key safe has been placed in the hall entrance. The pump room under the hall has had a new pump and piping installed and an alarm will be fitted to inform us if the pump fails again. A new door has also been fitted to this room. A contract has been issued for new doors and windows to the front of the Hall.

We are looking forward to a better year, when we can use the new and improved facilities we have.

GROW

Home Groups - David Grassam

We encourage everyone who attends Ebenezer to be part of a small group of some kind whether within or outside one of our Missional Communities. They provide an excellent place for people to encourage and support each other in their faith and for newcomers to get to know well a small group of people within the larger church.

Our continuing Home Group vision is to be "A group of people sustaining their Christian lives and developing their Christ-likeness together," and the values, Jesus at the centre, every member ministry, every member growing, every member witnessing, communities of trust and honesty marked by sacrificial love.

During 2020 they have proved very important in maintaining contact, encouraging and supporting each other while there have been so many restrictions on meeting face to face. Some groups have increased in number because of the ability to join in "virtually". Resources are provided so groups who wish can follow the subjects covered in the Sunday morning sermon, others gear their content and regularity of

meeting to the needs of the members of their group. See also the separate reports. of our Missional Communities.

I am very grateful to all who lead our small groups. They play a vital role in making and teaching disciples and especially in 2020 keeping us in contact with each other. We thank the Lord for all he is doing and we will be considering for the future how we can work best after our experience of using modern technology.



Tuesday Group - John Boulby

Tuesday Group regularly meet each week on Zoom and, with the exception of two, ten of our members faithfully attend. After spending some time exploring the overview of some of the books of the Bible, we are now considering how Christianity has affected the

world using a course called 'Jesus the Game Changer'.

We held a virtual Christmas party and hope that we will be able to safely meet, "actually" later this coming year. We have had one new person join us who was already a strong Christian and their contribution is very much appreciated.

YAC - Matt & Emily Brooksbank

For obvious reasons we have not been able to meet normally for the majority of this past year. However, this has allowed us to explore other ways of meeting such as Zoom calls, messenger groups, walking together and when it has been allowed, meeting together outside. The few times we have been able to meet together in person it has become unavoidably clear just how important fellowship and family is.

Although lockdown has made things difficult, it has brought us closer as a group in terms of praying and looking out for each other in whatever practical ways we can.

MEN'S GROUP - David Hick & Matt Grassam

Over the past 12 months, a group of between 4 and 10 men between the ages of 25 and 55 have met a couple of times a month to pray, read the bible and encourage each other. We have met in person when the rules allowed, walked together in pairs and met over Zoom. It hasn't always been easy - it can be a real effort to meet over Zoom when you've been on Zoom all day always... and the social distancing demanded by the pandemic impoverishes our relationships. We are grateful for God's grace though - we are still here and are still walking together and praying about what the new normal will mean for us as a group of brothers walking together.

MEN'S FELLOWSHIP - Ray Beadle and the team

Despite this being a very different year we have continued to meet weekly, on Fridays, albeit in two separate groups for part of the time.

Initially and recently while in full lockdown the whole group met on Zoom then after some time of chat with everyone we split into two groups of darts players and non darts players. While we could meet as smaller groups in the open air the darts group met at Neil's and the other group met mainly around the chimney at Ray Beadle's. Only on one night when it rained very heavily did we have to adjourn to the garage.

Also we have continued to meet remotely via WhatsApp every Monday evening for one hour to pray together and this seems to have worked well. We are hopeful that very soon we will be able to meet face to face on both Monday and Friday evenings.



PRAYER CHAIN - Eunice Brewster

Yet again, the prayer chain has been most effective during the pandemic with people more available to pray. I believe people needing prayer have been blessed knowing we are praying together. We never see the full extent of the results, but we are in contact with our loving Father who knows all things, and knows what is best for His loved ones and ours. The prayer chain is a lifeline when people are in need of prayer, so we thank each one of the team, for their faithful contribution.

GO



OLIVER'S MOUNT PRAYER: Diana Gott 9am. 2nd Saturday of the month. By the War Memorial. For 45 minutes. Do join us!

Apart from a very few months when some of us have met in person on the Mount, OMP has been very grateful for the technology of Zoom over the last year. We continue to meet at 9am on the second Saturday of the month to pray

'earnestly', as one member put it, for our town and the surrounding villages.

Interestingly Zoom seems to have 'grown' the number of those praying; several from different churches/denominations in the area have joined us who would never have made it up the Mount for different reasons. This has been very positive; adding freshness and different dimensions to prayer as well as promoting unity. Even without the spectacular view to focus the mind, we have mostly managed to stick to our vision of praying for the peace and prosperity of our town; its people, service providers, churches, charities, vulnerable, schools, businesses, Council and much more. We try to bring our town before God and listen to Him on its behalf. We speak His word over it.

Emerging from lockdown will bring interesting questions to the group. Some are keen to return to our original vision and calling by journeying up the Mount and meeting there. Others wish or need to continue with the convenience of Zoom. Both are valuable. The challenge will be to do both and maintain unity. God will guide us! If you wish to join either expression of prayer please contact Diana Gott.

EVENT BASED MISSION Outreach Events 2020 – Anita Hill

The first national lockdown struck in the weeks before Easter and our annual Good Friday March of Witness was the first casualty from our programme to COVID. Whilst we were planning a year of thanksgiving to Scarborough to say thank you for hosting Ebenezer for 250 years COVID has caused us to delay those plans. We are looking forward to re-engaging in events based mission as normality returns.



RockOfHelpLine:07547359772

within Scarborough as well.

In the Autumn Joy and a few others had the idea to start a helpline for anyone needed help during the added difficulties of the last year.

The rockofhelpline was used by lots of different people, both from the church and the wider community.

About 20 people from the church volunteered to help out in lots of different ways, headed up by the small group that Joy is a part of. Lifts were given to appointments, curtain poles were put up, washing machines were sourced and delivered, people were prayed for, visited, listened to and there have been opportunities to link in with other services

It was fantastic to see God's people stepping out to show His love is very visible ways in the community. We're thankful for how God has led us in this, for the help that has been given to people, but going forward there will be still be lots to do and more opportunities to care for each other and the wider community.



Refuel

Before the lockdown we had just started our new idea for Refuel nights. We met together in the underground at Ebenezer and had an open evening of worship and prayer leaving space for the Spirit to move and work in any way. It was a truly blessed experience, with people engaging in a manner of different ways according to their different characters, which made for a genuinely refreshing and inspiring evening. Obviously we are unable to press into this further at the moment but we are looking forward to when we can meet up in person again and are planning an evening of praise, thanksgiving and celebration for when this situation is over. Re-fuel continues to serve in this time by recording weekly worship for the congregation of Ebenezer.

Matt Brooksbank



FAMILYLights is the main umbrella name for the groups / communities which are developing within it. The term 'FAMILY' is not exclusive to those with a family but it means God's family, church family, anyone who wants / needs to be adopted into this big family!

FUNLight abruptly stopped as we went into lockdown in March 2020. On the final meeting we read out and gave out copies of Psalm 46 - people were keen to take one. It wasn't possible to do an online group with pre-schoolers but we did keep in touch with weekly posts via WhatsApp with songs, verses, pictures, stories, activities and encouragements. These were regular for quite a while but it became increasingly hard to be enthusiastic to send things out and in honesty it has fizzled out! We haven't made an official announcement about FUNLight not continuing when things open up again but it's likely that it will not. We are very grateful to Ebenezer for financially supporting us in this ministry. Thank you everyone and thank you to our team of helpers who made each week run smoothly.

House Communities: The home groups have continued to stay connected this year via WhatsApp, Zoom, outdoor gatherings of six or walks in twos (adapting along with the restrictions, etc.) We have now increased from two ladies' groups to three. We have found the Take Heart series of short videos (published weekly, by Soul Survivor church, as a response to lockdown) a helpful resource when meeting together. (See separate report for Men's group)

FAMILYLunch on Sundays, **CRAFTNight** and **CARINGLights** have all stopped until restrictions are partially or fully lifted and will be reviewed then.

FAMILYLights Together is an umbrella group (connected mainly via Whatsapp) for all those in our house communities plus others too. We share songs, preaching videos, online events, our possessions (!) and depending on restrictions invite each other to join in events, afternoons out, gatherings etc. Some also use this to share prayer requests being mindful of GDPR as they do so. At Christmas we were able to carol sing (in groups of six), visiting some of those in our church community who live alone.

PRAYERHouse, a prayer initiative, was started during the first lockdown. Meeting weekly via Zoom, we recorded what we felt God might be saying at this time. We aren't currently meeting but we probably need to review our notes and share with the wider group as we look to the future.

Gifts to the community: at Christmas we sent out Christmas packs (including the Christmas story and sweet treats) for those who came to FUNLight and we extended that to most of our FAMILYLights families too. Recently we were asked by St Martin's school if we could help provide some prizes for their Easter competition. We have purchased some lovely prizes from 10ofthose and we pray they really bless the winners! We haven't been able to spend our budget and they haven't been able to fundraise so it seemed like a good way to meet their need.

Finally, as ever we are grateful to the church leadership for guidance and support and thank Ebenezer for financially, prayerfully and practically supporting FAMILYLights.

Hannah Grassam



In September 2019 we had our annual registration day and we were all set for another happy year as Little Rockers, making new friends, learning new skills, enjoying our snack times and our singing session at the end of each meeting.

We celebrated Harvest and Christmas and began our New Year 2020 making stars. Half term came and went and we had already planned and prepared ahead for Easter with our usual gifts of a chocolate treat and a book telling the story of Easter for each child.

On March 18th we were all set to make Mothers' Day cards and bunches of daffodils had been bought for each child to give to their Mum or Carer. None of that happened as we recognised the seriousness of the threat COVID would present to a group like ours and so through our Little Rockers Facebook page and other contacts, the message was circulated that Little Rockers would be closed for the foreseeable future.

The daffodils did brighten up the homes of some of our older members' and the chocolate eggs certainly put smiles on the faces of a class of young children. All our resources, planned craft activities, Easter books, etc. are stored safely for our hoped for return. Our Facebook page meant we could let our school leavers know we were thinking about them and praying for them as they started their new schools in September 2020.

A year on and the reality is that it will be some time before such a large playgroup gathering as Little Rockers would be a safe and comfortable place for adults and children to be. In the meantime over the months of being allowed to exercise it has been lovely to meet little families enjoying being out and about and remembering special times over the past years and being surprised to see how each child has grown!

Sheena Beadle

We have endeavoured to keep in contact with our members by regular letters which include news. Jokes, puzzles, some form of craft and simple teaching of a particular Gospel theme. We are considering if a virtual Mustard Seed meeting via Zoom would be feasible starting on the third Saturday in March.

It appears some of the groups have access to Zoom and we will try and ascertain how many of our members who live in alone or in smaller groups would be able to join in.

We also get occasional phone calls from our members.

John Boulby.

Ladies' Group at Allerston – Rosemary Knapton

A year ago a group of ladies met in our garden wrapped up warm and carrying umbrellas. We shared tea and cake, chatted, listened to worship music, prayed together and studied the Bible. For some it was their first experience of modern worship songs, and of finding their way around a Bible. As it became impossible for so many of us to meet out of doors we have had to progress on to Zoom ably assisted by Christine.

These same ladies are still meeting each week on Zoom, they receive a list of questions based on the passage we are to study each week and they faithfully come to the meeting prepared and eager to learn more. I praise God for their enthusiasm and perseverance, I feel privileged to have journeyed with them thus far.



HOPE WHITBY

"We feel God pushing us to be more visible, and to reach out with His love into the community He has sent us into."

Who are Hope Whitby?

"Go out and train everyone you meet, far and near, in this way of life, marking them by baptism in the threefold name: Father, Son and Holy Spirit. Then instruct them in the practice of all I have commanded you." Matthew 28.

We are a network of families on mission who believe in:

- A one on one relationship with God.
- * Following God's guidance and learning His truth.
- Committing to being disciples.
- Living in relationship with each other and our community, enjoying life together as family.

We value: honesty, openness, humility, a willingness to be led and being teachable.

We treasure: family and community, having fun, spontaneity, creativity and not being religious.

We see: the decentralised 'out there' function of church and it's centralised gatherings as important as

We share: our time, energy, love, homes, belongings and giftedness.

We support: the functions of Hope Whitby and the Yorkshire Coast Network

Our vision: based on the Great Command and the Great Commission, we have a vision for Whitby & the surrounding areas to be saturated with multiplying missional expressions of church and seeing lives being transformed.

We hold to: The EA theological basis of faith.

Hope Whitby Missional Communities Report 2021

Each community keeps these two questions at the forefront of all they do.

- Who/What place do we believe that God's sent us to?
- How are we going to re-orientate our lives for the sake of reaching those people?

*Through this report I may refer to missional communities by their full name or simply as M.C's.

HYP (Hope Youth Project Ages 3-11.)

"We believe that God has called us to meet in the east side of Whitby," say the HYP team – Griselda, Mike, Emily, James and Bec. The team describe HYP as a vibrant and exciting missional community. "We currently love working at the Eastside Community Centre - where we feel it is right for us to be."

The atmosphere at HYP always seems good; the parents are happy and talk to each other, while the children learn about Jesus. Despite this, we are sad that some of the families that used to come are no longer coming. Mike, who lives in the area, still maintains contact with some of the children so as a team we felt that 'all is not lost.' We discussed how in general it is hard, and has been our experience, to keep older boys interested and engaged with what we do. It was also felt that moving forward we really need to incorporate more technology into our sessions.

HYP works on three levels. Firstly, it's for the children - many of whom are unchurched, they are learning about Jesus. Then there are the parents who are 'reading' us. Many haven't read the Bible yet, but they 'read' us by watching how we live our lives, how we demonstrate God in what we do, and how we interact with one another. Finally, HYP serves as a place where we can mention the other communities that we have running such as the Gathering, Ladies, Hope Hub etc. This has been where HYP has been highly successful - in allowing crossover between different communities. It has acted as a springboard in getting families into more that we do. We feel that HYP really is a network of families on mission and that the format doesn't require changing at the present time, but that prayer into getting more local families involved is needed.

Online HYP, since September, has been fantastic. James has done a great job and the community continues to grow.

Hope Youth (Ages11+)

James and Therese write: "We are a group who reach out to young people in Whitby through discipling Hope Youth members to enable and empower them to reach out to their friends."

They go on to mention how they have continued to meet recently via Zoom, but that in the future they wish to continue their work through "giving the young people opportunities to step out in their faith and experience God in different ways." This, they add, may be through getting involved in other Hope Whitby events, projects in the town (e.g. beach clean) and inviting friends along to social evenings (like Alpamare.) This could also be through having involvement in leading Hope Youth evenings (or part of it,) meeting young people and hearing their stories of faith, such as the BMS Action Team, and going along to Kairos camp and possibly other worship events nearby aimed at young people.

James, as youth leader, will continue to ensure Hope Youth are meeting, and will organise events such as the above-mentioned social times, as well as finding local worship events to take the young people to.

Hope Hub

Hope Hub was set up primarily for people outside of the Hope Community. But as well as this, it builds up the members of Hope. Originally the Hope Hub also was to cater for those sitting on the fence, those hurt by church and those put off by church. It was designed to be a place of being with church family even if individuals were not currently worshipping anywhere.

Predominantly we still attract those who are already in our community. We need to consider how we balance that up to include more people who need to hear the messages that are given whilst retaining the element that we believe really works which is showing the attractive, loving, available and engaging side of who we are as God's people.

We feel certain things are important. Firstly, we feel we need to give the secular element of Hope Hub more time. We also need to ensure that the testimony is only five or ten minutes, to make it an 'easier' night for those not yet Christians. Lastly, we felt we need to think if we can afford as a community to pay the artists who come and play for us.

We also need to get a team together to drop leaflets, put up posters and generally raise the profile of the Hope Hub. Members of this team would also need to be available beforehand to invite people in. We need more than just a presence on social media. Above all, we really need one person to lead and coordinate the Hope Hub. To look at the format, the content, direction, arrange artists etc. At our recent meeting, Dave Childs came forward as that person. So, Dave is now the Hope Hub Coordinator. Many thanks to him for stepping up to this position.

Gathering

When we met to discuss the future of the Gathering, we really felt through our discussions, that God was saying that we need to be more visible. Some people feel that the Eastside Community Centre is not conducive to a worship service. With all this in mind we have decided to prayerfully consider the future of the Gathering. We do not want to do anything for the sake of doing it, instead, we want to ensure that we are in tune with the Holy Spirit and what He says to us. So, we are going to look at some more visible venues and discern what we feel God is saying to us. As an action plan the leadership team have asked our prophetic team to really pray into this for us. If you feel you know of a venue for us to potentially try, or if you really have a heart to get involved with the team who are moving this M.C forward, then please let me know ASAP. Thank-you.

Alive, Family Fun and Imagine House Community.

At the beginning of January 2021 it was agreed that Fylingthorpe Methodist Church and Hope Whitby's partnership would be ended to give each community freedom to do what they feel God is calling them in to. So the above three communities are no longer in operation.

Scattered Sunday

Scattered Sundays have been a big success since they started at Hope. We have met in various locations and always enjoyed an informal and relaxed time of just being family together. We always ensure that there is a gospel message given and it is good to spend time together in worship.

Primarily this M.C serves those already in the Hope family, however this is a space where it is very much easy enough to invite others into and, going forward, we want to ensure that happens as much as possible. When government guidelines allow, we will be enjoying these times again!

Malachi Storehouse(M.S)

The M.S team, led by Storehouse Manager Jane LeBlond, have had an incredibly busy few months since the beginning of lockdown. We are grateful, as a team, to have been well placed to help so many people in the pandemic. It is absolutely God given that we were set up and just 'ready to go.' We have received over £10,000 for restocking M.S since coronavirus took hold which is just an amazing example of God's provision to His people. We have been continually blessed by the amazing generosity of people in Whitby who have kept topping up the front of store box in Sainsbury's. I would like to offer my personal thanks to those in the team who have worked tirelessly preparing hampers, and also a kind of sub team to this who just stepped up and delivered these parcels all over Whitby and the surrounding villages – you know who you are - THANK YOU!

We are also piloting a period poverty project and work in partnership with the charity 'Hey Girls.' We know from our work in the community that this is a much-needed resource and something we want to help with.

Going forward, the team would love to organise a 'Pop Up' 'Free Shop' in Whitby where we could 'sell' free clothes, sanitary products and food. This would be done alongside tea, coffee and cakes so people could chat with us and they would leave with a 'receipt' which would be a Hope Whitby leaflet.

Our 'Christmas Hope 2020' project was a huge success and resulted in 40 local children each receiving six or seven presents each as well as a Christmas story and invites to all we do.

Agape

It was agreed by all the Agape M.C that the intimacy of the group makes it a safe place to be. This speaks volumes of the love, care and support that has been grown in this M.C. It was agreed that Agape needs to remain as a Grow group. Leaders, Steve and Therese, have a heart for Stainsacre - the village Agape currently meets in. They feel the group needs more of a presence in the community; running open house events once a month, organising litter collections in order to strike up conversations with locals, social evenings and connecting with locals who live there who we already work alongside through other M.Cs like Malachi Storehouse.

Steve had a vision a while ago of his front door. There were so many people in the house that he wanted to shut the door, but God said "No, open the back door and those who have been discipled will go out and start new M.Cs of their own, there will be a flow."

This is super exciting. As such, those who are capable of running groups may, in the future, head off to form new M.C's as the people in this group are called to Agape, but not necessarily to Stainsacre.

Bethel

Bethel is a fabulous group who continue meeting as a Grow Group. We share lives, read the Bible, support each other and do life together. We talk about our own experiences and we learn from listening to the experiences of others. It is a place where we grow on our journey of faith. One thing that has grown over the last year has been the level of trust within the group. We feel we support each other like family members would - we have a full understanding of each other's lives, what's going on, what's important.

We feel that the bigger meetings of Hope Whitby increase our visibility in the community, but that Bethel feeds and strengthens people in order that they may give out at the bigger, more outward looking meetings.

We also see Bethel as a place where new Christians have, and can, come to really get grounded.

Bethel offers something that meeting in a large gathering or service just can't do – we can discuss how the passage we are reading speaks to us in different ways which helps us to learn, no matter where we are on our walk with God.

Beacons

Beacons currently meets on the first Monday of the month at 7pm. Beacons, as a M.C, is called to pray for those people and situations both on the inside of Hope Whitby and those who aren't, as well as wider world issues. There is a strong team of prayer warriors who meet, led by Steve Tinnion. Beacons is the engine room, we can't go out and 'do' without bringing everything to God first. The team feels very strongly about this.

There is a feeling that what we are doing is the right thing – building each other up, interceding for the others M.C's and sharing vision. We can pray specifically into situations, which has been immensely powerful as we have been able to pray in a focused way. Steve reminded the team that the prayer base of Hope Whitby must be wider than the M.C base.

"It is a time of coming together." Says Steve. "But how do we encourage more people to join in?" he added. "We have a steady number, but it would be fabulous to have more of Hope Whitby involved."

The group feels like Beacons serves as an umbrella of protection over all the groups and all the people in Hope Whitby. We did talk though about how it is not just the size of the group, but the hearts of those in the group. Bec reminded the team about how Hope Whitby started - it was just prayer every Friday night for two years.

Going forward we would like to remind people that they don't have to pray aloud at Beacons, there is absolutely no pressure. There are several new ideas that are in the offing. These include a prayer diary on Facebook with both requests for, and answers to prayer, prayer walks and possibly prayer on the streets of Whitby. Watch this space!

Hope Ladies

We, the members of Hope Ladies, see this M.C as sitting very much between being a 'Grow Group' (ladies who meet to do life together and journey deeper with our faith) and a 'Go Group' as there is so much opportunity for social interaction, networking and serving.

We have been meeting in the early afternoon every week in the Penny Hedge (before lockdown.) This time seems to work well for all involved. We also meet socially around once a month for events like movie nights, coffees and meals. Our get-togethers are informal enough that it is easy to invite a friend along, but we also aim to deepen a relationship with Jesus through conversations born out of looking at the 'Deep and Meaningful Questions' or 'Discipleship Deck.' We have had some lovely growth spiritually and numerically. Even through online meeting this group continues to thrive.

Looking to the future we have some new plans - one of which will be looking at specific topics that women face. We will then talk through those issues and see what God says about that in His word. Some issues were raised such as self-care, temptation, finances and mental health. We believe that encouragements will happen along the way and we see this enabling the group to have a closer level of understanding with each other.

Armour

When the Hope Whitby men got together to discuss Armour, all felt that the function of the group is to encourage each other and be a place where friends can be invited in and feel included.

Ideas for the future include guest speakers, meals out, walks, train journeys, brewery visits, quiz nights, linking up with the men's group from our sister church Eb, BBQ, and other non-structured times where men can just talk.

Restore 61

"We are called to the worship team itself, to encourage and to build each other up." Say the Restore 61 team.

The team also feel called to minister in the smaller M.Cs too.

People within the team have been missing the personal contact and support plus the ministry with the group during the lockdown period.

Future plans include a weekend away as a team on a teaching course, to bond together and to soak in God, bringing in others to minister and visiting other churches to see what they are doing. There is a heart and desire to do more overtly evangelistic stuff and be more stretched, exploring different ways to praise and worship. There will be two sessions of practice a month. One will be for teaching and team worship together. The other will be to learn new songs and practice for the Sunday meeting.

In conclusion the team added, "We want the worship team to be aspiring to lead people to a place of holiness and silence and to have a praise and worship time after services for ministry time."

Schools Work

James has been working in both Hawsker and Fylingdales primary schools. This has been going really well, he finds it a lot of fun and the kids always seem very excited and keen when he goes in. Not only has James been able to do classroom work, but he has also whilst the vicar was on long term sick, been able to assist in leavers assemblies, Harvest festivals, Easter celebrations and when the American team went in. Kath is also happy to volunteer for school assemblies. James has been invited to do online sessions for both schools which have been streamed into all classrooms. This is an amazing witness not only to the children but all the staff too!

James' dreams for the future would be:

- * To get into East Whitby school which seemed like it might happen shortly before lockdown with the help of Julie Matthewson.
- To get a group going in Eskdale school.
- * To raise a team who would like to help. James is one man who works across our whole network in Scarborough, Whitby and Filey. There is so much to do! Perhaps you feel a nudge towards youth work? If you do, please don't hesitate to get in touch with James.

Hope Stakesby

Hope Stakesby meet once a month at Marton Court sheltered accommodation. The afternoon consists of hymns, a short talk and afternoon tea. Everyone within the team feels that the outreach is worthwhile and feedback from the members reinforces this view. Many have said how they are missing the meetings. 'B', who was proud to have never missed a meeting, has died during lockdown and will be greatly missed.

Hope Stakesby started some time ago now when the Harleys missional community, (now Agape) led by J.C, decided they wanted to reach out to the community. They were, at the time, meeting at Janet Robson's house, so felt that they would meet in Peregrine House and do something at Kirkham Close. This was supported by other members of the Hope family. This venture, although mostly 'unsuccessful' led to the team handing it to the current team to run with. This has been brilliant, there is a great atmosphere and a gentle challenge in a loving environment.

Sadly, it is unlikely that Hope Stakesby will meet for some time, but the first step will be to talk with the warden. It was suggested that when they do meet it would be wise just to allow people to talk and discuss future plans. Currently we are unsure of the plans for this missional community.

Community RS

Julie White and Frank and Griselda James all have a passion and heart to see those in their villages – Ravenscar and Staintondale – come to know Jesus.

"I have been delivering jars of jam and cakes to neighbours, hoping that's a start to building closer relationships and sharing the good news. We feel that God's moving and its exciting," says Julie, as she recalls all that is currently going on in this community. There are the beginnings of M.C taking place – seeds have been sown, hearts made ready and many, many prayers have been said.

"Griselda, Frank and I met up to chat about how we can reach our local community." continues Julie White. "We all agreed that it has, at times, been hard to engage people locally as over the years we have tried in different ways. We decided that we are going to speak positively about the local area, speak life over it and meet once a month to pray with a strategic plan to cover area by area. Frank thought we should try an Alpha again when restrictions allow so we will be praying about that. I thought a book club would be a good idea with all people reading the same book then reviewing it. It could start on Zoom initially, and then move to my house when allowed. There would, of course, have to be some rules about the kind of books we read, and we will take it in turns to choose."

"I myself" says Julie, "will continue popping round with jam and cakes building and deepening relationships, this seems to work up here."

Let's all pray for this M.C that God leads, guides and sustains all that happens as a result of all the groundwork that has already been done.

Pastor's comments

An idea I believe that God has given me for the future is 'Rebuilding Hope.' This could be something like this –

We the family of Hope Whitby long to rebuild hope in our community following the Coronavirus pandemic.

We will develop faith through relationship, educate people to help themselves through CAP courses, whilst helping with homelessness and social action through our continued involvement with other local services such as the Living Well team, schools, the council and social services.

We will continue loving community engagement, reaching out to the older generation, and longing for church growth.

We will extend our youth and children's work, launch our period poverty project and continue to expand the work of Malachi Storehouse - providing the community with free food, clothes and sanitary items.

We will seek to provide a' free' pop up shop to serve our community and alleviate some of the financial burden on families and individuals.'

Finally, I would like to take this opportunity to thank everyone in all our communities in the network. Thank you for your care, support and hard work since lockdown. Thank you for adjusting to using technology and for your encouragement. I feel that our boundaries as Hope Whitby are being opened up in different ways at the moment, and I am excited and determined that we grab these opportunities for Jesus.

With love and prayers to you all, Bec xx

Pastor Bec Coates



ARISE CAYTON - Pastor Diana Gott

"Awake, you who sleep, Arise from the dead, And Christ will give you light." Ephesians 5.14

fun2gether. fun2gether has not met over the last year in person or on line. Honesty behoves me to express some discouragement/disappointment about this. Contact with the families has been maintained by sending the children birthday cards, occasional emails and at times delivering small crafts for the children. For our Facebook page last Easter I filmed child- friendly readings of the events of Easter and this year posted brilliant cartoon versions of the story from Saddleback Church. I enjoy meeting our beautiful fun2gether children and their mums/dads around the village and hearing their news. Since lockdown we have at least 4 new babies!

I would be grateful for prayer for the future shape of this ministry. I have a feeling God does not intend us to pick up again as we left off.

Rise and Shine Due to the closure of the café we have not been able to meet as Rise and Shine for over a year. When the café re-opens we are hoping to be able to meet again social distance allowing. We have tried to maintain friendship with our contacts through email, Facebook and one to one meetings. Easter, Advent, Mothering Sunday and Valentine gifts have been delivered to remind people of our love and more importantly God's love.

Prayer for Cayton The core Arise Cayton group are in regular contact with news/prayer requests etc. We meet fortnightly to pray together on Zoom. Recently we sent letters to the businesses of Cayton informing them of our prayers, especially those who have had to close during the pandemic. For those who remained open we thanked them for their commitment and service to the community.

To some extend we feel like we are ploughing the ground with our prayers, although recently a 'word' was given that it is now time to plant. We wait with expectation to see how and what God leads us to plant. We long and pray for a move of the Spirit in our village. Also there is a huge amount of building work ongoing and to be increased. We are praying for people of peace to move in; people who will help us build and extend the Kingdom. Anyone passionate for a move of God in the south Scarborough area is very welcome to join us. Contact Diana, Phillip, Gordon or Gillian.

St John the Baptist Cayton Some may be aware that my (Diana) calling to Baptist ministry was specifically to a place and people i.e. Cayton. God also made clear in 2012 that I was to have preaching/leadership links with this Anglican village church. At the time this seemed both unlikely and impossible but God is able to make a way where there is no way. He is master of the impossible! This is a tiny congregation – averaging 16, mostly of an older age demographic and traditional in ecclesiology. There have been no facilities to offer hospitality. However in the last year we have removed pews to make a more flexible meeting area at the back. In this new space we have a kitchenette and, praise God! a toilet and a children's area! Generously at Christmastime, this little group of people gave an age appropriate book about Jesus' birth to each child at our village primary school. That is over 200 books!

For now I consider myself 'on loan' from Ebenezer to this church to support exciting changes for the future and development of outreach into the village community. Together with the vicar (shared with 2 other churches) our dream is to develop some kind of family oriented service. I have been co-opted onto the PCC – like the diaconate (with the blessing of the Bishop!), lead an on-line Bible study for the benefice and occasionally preach and lead in services.

This may be a strange calling for a Baptist pastor but I believe I am in God's will. It is what He told me about in 2012. Please pray I serve him well in this capacity and also balance it well with other aspects of Arise Cayton. Diana.



New Wine Leaders local network group – Phillip and Diana Gott "So Christ himself gave the apostles, the prophets, the evangelists, the pastors and teachers, to equip his people for works of service, so that the body of Christ may be built up." (Ephesians 4:11-12)

This year, it has been even more important for church leaders to meet together, pray together, support and encourage one another, and share ideas of how we can be church in these strange times, and we have continued to enable that throughout the year..

It seems a long time ago that we were in Harrogate for the New Wine Leadership Conference, just before the first COVID lockdown in March 2020. The theme was "Setting Your Sails," something we have had to do this year to catch the wind of the Spirit to move us in the direction He wants us to go.

The "United 20" National Conference was cancelled is summer, but an amazing online event, put together at short notice, gave us the chance to worship together, learn together and even have fellowship in gardens (rule of 6) and on Zoom between plenary sessions and seminars.

Sadly, we have not been able to offer any training or worship events in local churches this year, but there plans for area hubs and resourcing churches who will be able to host events or provide resources for events in smaller churches.

TREASURER'S REPORT - Phillip Gott

"Let us hold unswervingly to the hope we profess, for he who promised is faithful. And let us consider how we may spur one another on towards love and good deeds, not giving up meeting together, as some are in the habit of doing, but encouraging one another – and all the more as you see the Day approaching." (Hebrews 10:24-26)

2020 will be remembered as the year of COVID-19, when our premises were closed from March onwards and group meetings were not allowed. However, thanks to our innovative staff and volunteers, we have found ways to keep meeting together and encouraging one another via online services and meetings, with printed materials delivered, pastoral visits and telephone calls made to provide support for those without internet.

We are very blessed to have a strong core of donors in all our communities who have continued to give regularly throughout the year, but physical cash collections have been impossible for 9 months, so we have lost this income and the Gift Aid Special Donations Scheme for anonymous cash gifts up to £30 which adds 25% to those donations. Rental income from our premises at Ebenezer was also badly affected.

Whilst we have had additional expenditure on equipment for live streaming of services and online conferencing facilities, spending on premises, group meetings and outside events has been reduced.

At Ebenezer, we made the decision to proceed with the refurbishment of the kitchen in the church hall during lockdown, despite not yet having raised sufficient funds. After completion we received a wonderful bequest which covered the outstanding balance of £12,000 and an extra £4,000 for network funds. This mean that we did not transfer the £5,000 allocated in the General Fund budget; also the resurfacing of the car park, which had to be done for health & safety reasons, was £3,000 less than budgeted. We were also able to employ an outreach Youth Worker for one day a week from February.

Hope Whitby saw a huge increase in the need for food parcels from its Malachi Store, for which we received generous grants which enabled us to purchase food to supplement that donated. The previous plans to purchase the storage garage currently owned and rented to us by YBA were shelved, and the grants we had received for the purchase were able to be re-allocated to the running of the Malachi Store in agreement with the grant-giving bodies. As a result, no network support was needed this year and reserves have increased by over £6,000.

Restore Filey were able to employ a Community Worker for one day a week from February, thanks to a £15,000 support grant over 3 years from Baptist Insurance.

In my last budget, I forecast a deficit this year of £34,500, but thanks to God's provision, the deficit was only £8,300. We praise the God who has always provided for us. Usually, this has been after we have stepped out in faith, but in 2018 and 2019 we received some very large donations, which we set aside in the YCN Fund to support our missional communities, but had no clear idea of how He wanted us to use this money. Perhaps it was God's gift to us to give us sufficient reserves to ride out a couple of lean years? The 2021 budget predicts a deficit of £50,000. I wonder what I will be reporting at this time next year?

I believe that God provides through His people, whom He has chosen to partner with Him in His mission to reconcile the world to Him, so my challenge to us all in every one of our communities is to ask God what He wants us to give to the church in time, skills and money in 2021. Jesus said, "Do not store up for yourselves treasures on earth, where moths and vermin destroy, and where thieves break in and steal. But store up for yourselves treasures in heaven, where moths and vermin do not destroy, and where thieves do not break in and steal." (Matthew 6:19-20)

| Ebenezer Baptist Church Scarborough - 1148674 | | | | | | | | | | | | | |
|-----------------------------------------------|--------------------------------|------------|------------|-----------|---------------|---------------|--|--|--|--|--|--|--|
| | Balance sheet (Separate funds) | | | | | | | | | | | | |
| | As at: 31 December 2020 | | | | | | | | | | | | |
| | As at | 31 Decembe | F 2020 | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | General | Designated | Restricted | Endowment | At 31/12/2020 | At 31/12/2019 | | | | | | | |
| | Fund | Funds | Funds | Funds | £ | £ | | | | | | | |
| Fixed assets | | | | | | | | | | | | | |
| Tangible assets | 3,385,881 | _ | _ | _ | 3,385,881 | 3,332,332 | | | | | | | |
| Fixed assets | 3,385,881 | _ | _ | _ | 3,385,881 | 3,332,332 | | | | | | | |
| Current assets | | | | | | | | | | | | | |
| Debtors | 1,938 | 7,477 | _ | _ | 9,412 | 11,321 | | | | | | | |
| Cash at bank and in hand | 32,888 | 106,188 | 49 | _ | 139,124 | 147,502 | | | | | | | |
| Current assets | 34,823 | 113,664 | 49 | _ | 148,536 | 158,823 | | | | | | | |
| Liabilities | | , | | | , | , | | | | | | | |
| Creditors: Amounts falling due in one year | 405 | 760 | _ | _ | 1,165 | 4,409 | | | | | | | |
| Net current assets less current liabilities | 34,418 | 112,904 | 49 | _ | 147,371 | 154,414 | | | | | | | |
| Total assets less current liabilities | 3,420,299 | 112,904 | 49 | _ | 3,533,252 | 3,486,746 | | | | | | | |
| Total net assets less liabilities | 3,420,299 | 112,904 | 49 | _ | 3,533,252 | 3,486,746 | | | | | | | |
| Represented by | | | | | | | | | | | | | |
| Unrestricted | | | | | | | | | | | | | |
| Unrestricted - General fund | 3,420,299 | _ | _ | _ | 3,420,299 | 3,380,319 | | | | | | | |
| Designated | | | | | | | | | | | | | |
| Designated - Yorkshire Coast Network | _ | 43,949 | _ | _ | 43,949 | 40,168 | | | | | | | |
| Designated - Refuel Worship Band | _ | 882 | _ | _ | 882 | 882 | | | | | | | |
| Designated - EBC Manse Fund | _ | 3,833 | _ | _ | 3,833 | 4,520 | | | | | | | |
| Designated - EBC Kitchen Refurbishment Fund | _ | 587 | _ | _ | 587 | 7,097 | | | | | | | |
| Designated - Internship Fund | _ | _ | _ | _ | _ | _ | | | | | | | |
| Designated - FamilyLights | _ | 2,236 | _ | _ | 2,236 | 2,588 | | | | | | | |
| Designated - Little Rockers | _ | 1,134 | _ | _ | 1,134 | 1,041 | | | | | | | |
| Designated - Mustard Seed | _ | 947 | _ | _ | 947 | 1,274 | | | | | | | |
| Designated - Hope Whitby | _ | 47,180 | _ | _ | 47,180 | 41,545 | | | | | | | |
| Designated - Restore Filey | _ | 12,155 | _ | _ | 12,155 | 7,265 | | | | | | | |
| Restricted | | | | | | | | | | | | | |
| Restricted - New Wine Local Network | _ | _ | 49 | _ | 49 | 49 | | | | | | | |
| Restricted - Collections for others | _ | _ | _ | _ | _ | _ | | | | | | | |
| Restricted - Agency collection | _ | _ | _ | _ | _ | _ | | | | | | | |
| Funds of the church | 3,420,299 | 112,904 | 49 | _ | 3,533,252 | 3,486,746 | | | | | | | |

NOTES:

- 1. Buildings and contents are shown at the current insured value:
 - Church & Hall (Buildings & Contents) £3,193,945 (2019: £3,146,705)
 - Manse (48 Ashville Avenue)
- £ 191,936 (2019: £ 185,627)
- 2. Cash at bank and in hand was: £34,905 in current accounts, £104,156 in deposit accounts, and £63 in cash.
- 3. There is a contingent liability, as there is currently a shortfall in the Baptist Union Pension Defined Benefit Scheme fund, for which we, as an employer in the scheme, are partially and jointly responsible. The estimated employer debt for which we are responsible was £67,300 at 31^{st} December 2020 (2018: £69,300.) The deficit contribution this year was reduced to £3,290 but will rise to £4,464 in 2021 and this will continue to be paid until the fund is in balance, which is currently estimated to be at the end of 2028. No further liability will arise from 01/01/2012 as a Defined Contribution Scheme is now in operation.
- 4. Debtors include a loan to Leigh & Rebecca Coates to extend their current house to provide an office and meeting room for the better fulfilment of their duties as ministers. Repayment is being made at £50 per month. The balance of the loan at 31st December was £8,250 and is due for repayment by 31st December 2029.
- 5. These accounts have been prepared in accordance with SORP 2019, except that buildings and contents are not shown at the historical cost (see Note 1)
- 6. Our Reserve Policy is to maintain a balance of at least £36,000 as security for the payment of salaries and any unexpected expenditure. This policy was last reviewed at the Members' Meeting on 20th January 2021.

Ebenezer Baptist Church Scarborough - 1148674 Statement of Financial Activities

For the period from 01 January 2020 to 31 December 2020

| | Unrestricted funds | Designated funds | Restricted funds | Endowment funds | Total funds | Prior year total funds |
|------------------------------------------------------|--------------------|---------------------|------------------|--------------------|----------------|---------------------------|
| Income and endowments from: | | | | | | |
| Donations and legacies | 115,220 | 74,852 | _ | _ | 190,072 | 214,096 |
| Income from charitable activities | 200 | 6,925 | _ | _ | 7,125 | 11,700 |
| Other trading activities | 1,979 | 7,245 | _ | _ | 9,224 | 12,878 |
| Investments | _ | 551 | _ | _ | 551 | 760 |
| Other income | 1,359 | _ | 20 | _ | 1,380 | 240 |
| Total income | 118,759 | 89,573 | 20 | - | 208,352 | 239,674 |
| Expenditure on: | | | | | | |
| Raising funds | 592 | _ | _ | _ | 592 | 727 |
| Expenditure on charitable activities | 136,535 | 78,028 | _ | _ | 214,563 | 177,271 |
| Other expenditure | _ | _ | 240 | _ | 240 | 360 |
| Total expenditure | 137,127 | 78,028 | 240 | _ | 215,395 | 178,357 |
| Gains / losses on investment assets | 53,549 | - | _ | - | 53,549 | 102,982 |
| Net income / (expenditure) resources before transfer | 35,181 | 11,545 | (220) | _ | 46,506 | 164,298 |
| Transfers | | | | | | |
| Gross transfers between funds - in | 17,300 | 16,100 | 220 | _ | 33,620 | 24,073 |
| Gross transfers between funds - out | (12,500) | (21,120) | _ | - | (33,620) | (24,073 |
| Other recognised gains / losses | | | | | | |
| Net movement in funds | 39,981 | 6,525 | _ | _ | 46,506 | 164,298 |
| Reconciliation of funds | | | | | | |
| Total funds brought forward | 3,380,319 | 106,379 | 49 | _ | 3,486,746 | 3,322,448 |
| Total funds carried forward | 3,420,299 | 112,904 | 49 | _ | 3,533,252 | 3,486,746 |

| | Fund movement summary | | | | | | | | | | | | |
|-------------------------|----------------------------------|-----------------------|-----------------------|------------------|---------------------|----------------------------------|--|--|--|--|--|--|--|
| Fund | Fund Balances brought forward | Incoming Resources | Outgoing Resources | Transfers | Gains and Losses | Fund balances Carried forward | | | | | | | |
| Yorkshire Coast Network | 40,168 | 4,599 | 818 | _ | _ | 43,949 | | | | | | | |
| EBC General fund | 3,380,319 | 118,759 | 137,127 | 4,800 | 53,549 | 3,420,299 | | | | | | | |
| EBC Manse Fund | 4,520 | 7,127 | 3,013 | (4,800) | _ | 3,833 | | | | | | | |
| EBC Kitchen Fund | 7,097 | 17,771 | 24,281 | _ | _ | 587 | | | | | | | |
| FamilyLights | 2,588 | 24 | 375 | _ | _ | 2,236 | | | | | | | |
| Little Rockers | 1,041 | 470 | 376 | _ | _ | 1,134 | | | | | | | |
| Mustard Seed | 1,274 | 49 | 157 | (220) | _ | 947 | | | | | | | |
| Hope Whitby | 41,545 | 50,051 | 44,417 | _ | _ | 47,180 | | | | | | | |
| Restore Filey | 7,265 | 9,483 | 4,592 | _ | _ | 12,155 | | | | | | | |
| Refuel Worship Band | 882 | _ | _ | _ | _ | 882 | | | | | | | |
| New Wine Local Network | 49 | _ | _ | _ | _ | 49 | | | | | | | |
| Collections for others | | 20 | 240 | 220 | | | | | | | | | |
| Totals | 3,486,746 | 208,352 | 215,395 | _ | 53,549 | 3,533,252 | | | | | | | |
| | There may be minor | discrepancies in | the totals as the p | ence are not bei | ng shown | | | | | | | | |

Details of the sources of income and how these funds were used in the various ministries are shown on the following pages

| EBC | Gen | eral Fund | | 2020 | | 2019 | | Notes: |
|------|--------|-------------------------------------------|------------|-------------|-------|-----------|----|---------------------------------------------------------------|
| Unr | estri | ted fund to support the ministry and miss | ion of Ebe | enezer Bapt | ist C | hurch | | |
| Inco | min | Resources | | | | | | |
| Volu | ıntar | y Income | | | | | | |
| | Do | nations | 94,928 | | 1 | 106,446 | 1 | Cash collections were not possible for 9 months, so donations |
| | Gif | t Aid | 20,292 | 115,220 | 1 | 21,449 | | and Gift aid Special Donations Scheme were much reduced. |
| Inco | me f | rom charitable activities | | 200 | 2 | 1,041 | 2 | Funeral fees |
| Acti | vities | for Generating Funds | | | | | | |
| | Use | e of Premises | 1,545 | | 3 | 5,097 | 3 | The hall was closed from March onwards |
| | Anı | niversary Book Sales | 434 | 1,979 | | 0 | | |
| | Oth | ner income: HMRC Job Retention Scheme | | 1,359 | 4 | 328 | 4 | Our cleaner was furloughed during the closure of premises |
| Inve | stme | ent Income | | 0 | | 46 | | |
| Oth | er Ind | come | | 0 | | 0 | | |
| Tota | l Inc | ome | | 118,758 | | 134,407 | | |
| Res | ource | es Used | | | | | | |
| Cos | t of g | enerating funds | | | | | 5 | Cost of publication £1477, less stock of books in hand |
| | You | th Tuck Shop purchases | 158 | | | | 6 | Includes all salary, pension, NI and manse costs |
| | Anı | niverary Book publication costs | 434 | 592 | 5 | 324 | | plus training and general expenses |
| | | | | | | | 7 | Includes 80% of all salary, pension, NI and expenses |
| Cha | ritab | e Activities: | | | | | | The remaining 20% is paid by Hope Whitby |
| | Miı | nistry | | | | | 8 | One day a week from February |
| | | Minister | 41,859 | | 6 | 41,877 | 9 | 5 hours per week |
| | | Youth Pastor | 22,351 | | 7 | | 10 | Leadership meetings, etc. |
| | | Youth Worker | 3,575 | | 8 | 23,836 | 11 | Training modules & books |
| | | Children's Worker | 2,860 | | 9 | | | |
| | | Hope Whitby Leaders' Expenses | 49 | | 10 | 309 | 12 | See notes on the Balance Sheet |
| | | Volunteers' Training & Expenses | 26 | | 11 | 5 | 13 | Includes Refreshments £20; Visiting speaker £100; |
| | | Baptist Pension Deficit payments | 3,290 | 74,010 | 12 | 4,291 | | Worship £432 (includes extra equipment for filming) |
| | | Gathering: Sunday services | | 552 | 13 | 1,672 | 14 | Includes Homegroups £25; Junior Church and Crèche £301; |
| | | Grow Groups | | 688 | 14 | 1,818 | | Youth £362 |
| | | Go Groups: Events | | 38 | 15 | 747 | 15 | Holiday Club resources |
| | | Total Ministry | | 75,288 | | | | 20% of our voluntary income (donations + Gift Aid) |
| | Mis | sion Support & Donations | | 24,665 | 16 | 24,940 | | is given to outside organisations for mission abroad and |
| | Up | keep of Church Premises | | 32,386 | 17 | 17,304 | | and in this country, and to support those in need |
| | Adı | ministration | | 4,030 | 18 | 5,032 | 17 | |
| Gov | erna | nce Costs | | 166 | 19 | 407 | | Insurance £2,333; Light & Heat £3,882; |
| Tota | ıl ex | penditure | | 137,127 | | 122,562 | | Resurfacing of car park £16,943; Other Repairs |
| | | | | | | | | & Maintenance £3,366; Water £455 |
| Net | inco | ming/outgoing transfers before transfers | | -18,369 | | 11,845 | 18 | Includes Internet £458; Licences £1,354; Stationery £56; |
| | Tra | nsfer from Manse Fund | | 4,800 | 20 | 4,800 | | Photocopying & Printing £842; Subscriptions £776 |
| | | | | | | | | Telephone & Postages £107; Bank charges £90 |
| | | | | | | | 19 | Trustee expenses. The Audit fee has been charged to |
| Net | inco | ming/outgoing | | -13,569 | | 16,645 | | Network funds this year. |
| | | | | | | | 20 | Part of the rental of the manse is used to support |
| Fun | d Ba | ance at 1st January | | 47,987 | | 31,342 | | the leaseback of the Minister's home |
| Fun | d Ba | ance at 31st December | | 34,418 | | 47,987 | | |
| Add | Tan | gible Assets | | 3,385,881 | | 3,332,332 | | |
| Tota | al Ge | neral Fund Assets | | 3,420,299 | | 3,380,319 | | |

| Yorkshire Coast Network | 2020 | | 2019 | | Notes: |
|--------------------------------------------------------|---------------|---|--------|---|-------------------------------------------------------------|
| Designated fund to support the development of Missiona | l Communities | | | | |
| Incoming Resources | | | | | |
| Donations | 4,000 | 1 | 24,422 | 1 | Part of a bequest of £16,000 after clearing the |
| Commisssion received | 48 | 2 | 11 | | outstanding balance of the Kitchen Refurbishment |
| Investment income | 551 | 3 | 714 | 2 | Give As You Live & Amazon Smile |
| Total Income | 4,599 | | 25,147 | 3 | As our deposit accounts include reserves from |
| | | | | | various funds, all interest is allocated to the Network |
| Resources Used | | | | | Fund for the benefit of all. |
| Ministry | 68 | 4 | 725 | 4 | Volunteer training books and discipleship decks |
| Governance costs: Audit fee | 750 | 5 | | 5 | This has been tranferred from EBC General Fund this year |
| | | | | | as it is applicable to the charity as a whole, not just EBC |
| Total Expenditure | 818 | | 725 | | |
| Net incoming/outgoing transfers before transfers | 3,781 | | 24,422 | | |
| Transfer from Internship Fund | | | 356 | | |
| Transfer to Family Lights | | | -3,200 | | |
| Transfer to Hope Whitby | | | -7,500 | | |
| Transfer to Restore Filey | | | -2,000 | | |
| Net incoming/outgoing | 3,781 | | 12,078 | | |
| Fund Balance at 1st January | 40,168 | | 28,090 | | |
| Fund Balance at 31st December | 43.949 | | 40,168 | | |

| EBC Kitchen Refurbishment Fund | | 2020 | | 2019 | | Notes: |
|--------------------------------------------|------------|--------|---|-------|---|------------------------------------------------------------|
| Designated fund to redevelop the Church Ha | II Kitchen | | | | | |
| Incoming Resources | | | | | | This fund was set up to redevelop the kitchen in the |
| Voluntary Income | | | | | | church hall, at an estimated cost of £17,000 |
| Donations | 14,437 | | | 4,492 | | |
| Gift Aid | 264 | 14,701 | 1 | 695 | 1 | This included a bequest of £12,000 to clear the balance of |
| Grants Received | | 3,000 | | | | the fund |
| Activities for Generating Funds | | | | | | |
| Fundraising Events | | | | 1,251 | | |
| Sale of goods | 70 | 70 | 2 | 49 | 2 | Sale of donated Lego model |
| | | 17,771 | | 6,487 | | |
| Resources Used | | | | | | |
| Charitable Activities: | | | | | | |
| Cost of events | | 50 | 3 | 65 | 3 | Donation to Scarborough Band for event in church |
| | | 50 | | 65 | | |
| Refurbishment | | | | | | |
| Building work and kitchen fitting | 20,802 | | | | | Thank you to the amazing team who have worked so |
| Equipment | 3,429 | 24,231 | | | | hard to bring about this redevelopment |
| | | | | | | Roberta, Kathy, Jane & Sue - you are stars! |
| | | | | | | Thanks to Pete Hick & David Stride for overseeing the work |
| Net incoming/outgoing | | -6,510 | | 6,422 | | and getting stuck in themselves. |
| Fund Balance at 1st January | | 7,097 | | 675 | | The balance will go towards providing tableware and |
| Fund Balance at 31st December | | 587 | | 7,097 | | kitchen utensilsm etc. to complete the project |

| EBC Manse Fund | 2020 | | 2019 | | Notes: |
|-------------------------------------------------------------|--------|---|--------|---|-------------------------------------------------------|
| Designated Fund to refurbish the Manse (48 Ashville Avenue) | | | | | This fund receives the rental income gained |
| Incoming Resources | | | | | from the letting of the manse, and is used: |
| Activities for Generating Funds | | | | | a) to support the leaseback of the Minister's house; |
| Letting Income | 7,126 | 1 | 7,048 | | b) to pay the expenses of letting and repairs; |
| Other Income | | | | | c) to provide for future refurbishment, |
| Insurance Claims | 0 | | 0 | | |
| | 7,126 | | 7,048 | 1 | The current rental is £595 pcm |
| Resources Used | | | | | |
| Charitable Activities: | | | | | |
| Cleaning | 48 | | 36 | | |
| Property Insurance | 277 | | 258 | | |
| Repairs & Maintenance | 1,930 | 2 | 1,756 | 2 | Included removing chimney stack & roof repairs £1625; |
| Letting Agent's fees | 758 | 3 | 733 | | Gas service £165; minor repairs £140 |
| Total expenditure | 3,013 | | 2,783 | | |
| | | | | 3 | Fees are 9% + VAT |
| Net incoming/outgoing before transfers | 4,113 | | 4,265 | | |
| Transfers to/ from General Fund | -4,800 | | -4,800 | | |
| Net incoming/outgoing | -687 | | -535 | | |
| Fund Balance at 1st January | 4,520 | | 5,055 | | |
| Fund Balance at 31st December | 3,833 | | 4,520 | | |

| Internship Fund | 2020 | 2019 | Notes: |
|--------------------------------------------------------|------|-------|--------------------------------------------------------|
| Designated fund to provide an Internship year in Youth | Work | | |
| Incoming Resources | | | As part of our desire to train new leaders, we offered |
| Donations | | 2,484 | an Internship Year in Youth Work & Worship, to be |
| Gift Aid | | 624 | funded by sponsorship. |
| Total Income and Endowments | 0 | 3,108 | The internship ran from September 2018 |
| | | | to August 2019 and included work experience |
| Resources Used | | | at Ebenezer, Hope Youth and Restore Filey |
| Expenses | | 0 | |
| Training expenses | | 120 | Thanks to our generous sponsors, all expenses were |
| Internship support | | 3,500 | covered and there was a balance left over, which was |
| Total expenditure | 0 | 3,620 | transferred to Network funds towards future plans. |
| Net incoming/outgoing before transfers | 0 | -512 | The fund is now closed. |
| Transfer balance to Network Funds | | -356 | |
| Net incoming/outgoing | | | |
| Fund Balance at 1st January | 0 | 868 | |
| Fund Balance at 31st December | 0 | 0 | |

| Family Lights | | 2020 | | 2019 | | Notes: |
|---------------------------------------------|------------------|-------------|-----|-------|---|--------------------------------------------------------|
| Designated Fund to provide a Missional Comm | unity for famili | es in Scarb | oou | gh | | |
| Incoming Resources | | | | | | This missional community meets in homes for some |
| Voluntary Income | | | | | | events and at The Street for Funlights |
| Donations | 19 | | | 195 | | |
| Gift Aid | 5 | 24 | 1 | 32 | 1 | Voluntary donations are made by a collection at events |
| Total Income and Endowments | | 24 | | 227 | | |
| Resources Used | | | | | | |
| Charitable Activities: | | | | | | |
| Volunteers Training Expenses | | | | 31 | | |
| Minister's travel expenes | | 17 | | | | |
| Gathering: FunLights | | 54 | 2 | 188 | 2 | Includes Christmas gift packs £42; refreshments £12 |
| GO: Events | | 55 | 3 | 74 | 3 | Craft night materials |
| Premises: Room Hire | | 198 | 4 | 873 | 4 | The Street Community Centre |
| Zoom subscription | | 50 | | | | |
| Total expenditure | | 374 | | 1,166 | | |
| Net incoming/outgoing before transfers | | -350 | | -939 | | |
| Transfer from Network | | | | 3,200 | | There were only able to meet for 6 weeks this year |
| Transfer from General Fund | | | | | | but continued via Zoom for the rest of the year |
| Net incoming/outgoing | | -350 | | 2,261 | | |
| Fund Balance at 1st January | | 2,588 | | 327 | | |
| Fund Balance at 31st December | | 2,238 | | 2,588 | | |

| Little Rockers | 2020 | | 2019 | | Notes: |
|-----------------------------------------------------------|-------|---|-------|---|-----------------------------------------------------------|
| Designated Fund to provide a playgroup for local children | | | | | |
| Incoming Resources | | | | | |
| Activities for Generating Funds | | | | | Little Rockers continues to be a valued resource |
| Income from activities | | | | | for mothers and children in the local community, and |
| Subscriptions received | 469 | | 1,743 | | is regularly oversubscribed with a waiting list. |
| | 469 | | 1,743 | | Meetings were forced to close in March. |
| Resources Used | | | | | |
| Charitable Activities | | | | | |
| Gathering: Play Group | 376 | 1 | 1,355 | 1 | Includes Refreshments £117; Resources £163; |
| Go: Outings | | | 61 | | Other expenses £95 |
| Mission Donation - Shoe Box Appeal | | | 20 | | |
| Toys & play Equipment | | | 4 | | |
| Premises | | | 102 | | |
| Administration | | | 24 | | The playgroup was only able to run for 10 weeks this year |
| | 376 | | 1,566 | | |
| Net incoming/outgoing | 93 | | 177 | | |
| Fund Balance at 1st January | 1,041 | | 864 | | |
| Fund Balance at 31st December | 1,134 | | 1,041 | | |

| Mustard Seed | | 2020 | | 2019 | | Notes: |
|-------------------------------------------------|-----------------|-------------|-------|-------|---|------------------------------------------------------------|
| Designated Fund to provide for teaching, suppor | t and social ac | tivities fo | r peo | ple | | |
| with learning difficulties and their carers | | | | | | Mustard Seed continues to run a teaching session at |
| Incoming Resources | | | | | | Sunday morning services and a monthly meeting |
| Voluntary Income | | | | | | open to all with learning difficulties and their carers |
| Donations | | | | 683 | | |
| Gift Aid | | 0 | | 120 | | Only 2 monthly meetings were possible this year |
| Income from activities | | | | | | Materials were posted out monthly to members for the |
| Subscriptions received | 49 | | | 203 | | remainder of the year, and some meetings were held on Zoom |
| Events receipts | 0 | 49 | | 125 | | |
| | | 49 | | 1,131 | | |
| Resources Used | | | | | | |
| Charitable Activities: | | | | | | |
| Gathering: Saturday Meetings | | 45 | 1 | 172 | 1 | Includes refreshments £2; Resources £18; |
| Go Group: Outings | | | | 508 | | Christmas cards and gifts £25 |
| Zoom subscription | | 14 | | | | |
| Administration | | 98 | 2 | 0 | 2 | Includes printing £9; stationery £14; Postage £74 |
| Total expenditure | | 157 | | 680 | | |
| Net incoming/outgoing before transfers | | -108 | | 451 | 3 | To balance the shortfall in donations for |
| Transfer to Collections for Others | | -219 | 3 | -120 | | Stepping Stones child sponsorship of £20 per month |
| Net incoming/outgoing | | -327 | | 331 | | We were unable to make collections for 10 months |
| Fund Balance at 1st January | | 1,274 | | 943 | | |
| Fund Balance at 31st December | | 947 | | 1,274 | | |

| Incomi Volunta D G | ated Fund to provide outreach, evangelism ng Resources | and disciple | ship in W | hi+h. | | | |
|-----------------------------|--------------------------------------------------------|--------------|-----------|----------|--------|----|--------------------------------------------------------------|
| Volunta D G | - | | | ши | | | |
| D G | | | | | | 1 | Donations were similar to last year |
| G | ary income | | | | | 2 | We re very grateful to our generous sponsors |
| | onations | 14,635 | | | 15,445 | | who have blessed us throughout the year |
| | ift Aid | 2,210 | 16,845 | 1 | 2,675 | | YBA Church Planting Grant £2,500; Pudsey Baptist |
| G | rants Received | | 26,800 | 2 | 26,131 | | Church £300; Baptist Insurance £10,000; Sirius Minerals |
| | | | 43,645 | | 44,251 | | Foundation £2,000 |
| Activiti | es for generating income | | | | | | And for the Malachi Store, North Yorkshire CC £7,500; |
| S | peaking Fees & Expenses | 6,386 | | 3 | 6,360 | | Scarborough BC £500; B & M Bargains £1,500 |
| E | vents Receipts | 20 | 6,406 | 4 | 843 | 3 | Fylongthorpe Methodist Church |
| Other 1 | rading activities | | | | | 4 | Alpamere Youth visit |
| Т | -shirt/hoodie sales | | | | 180 | | |
| T | otal Income | | 50,051 | | 51,634 | | |
| Resour | ces Used | | | | • | | |
| Cost of | generating funds | | | | | | |
| | -shirt/hoodie purchases | | 0 | | 403 | | |
| | ble Activities: | | | | | | |
| | linistry | | | | | | |
| | Minister | 34,661 | | 5 | 30,942 | 5 | Includes all salary, pension, NI and manse costs |
| | Youth Pastor | 5,913 | | 6 | 5,807 | Ť | plus training and general expenses |
| | Volunteers' Training & Travel costs | 405 | 40,979 | 7 | 685 | | Additional costs were 3 months' pay in lieu of notice. |
| | Gathering: Hope Hub & Gathering | 53 | 10,575 | - | 181 | 6 | Includes 20% of all salary, pension, NI and expenses |
| | Gathering: Hope Thorpe'n'Bay | 0 | 53 | | 39 | | for 1 day per week |
| | Grow Groups: Home, Men's & Womens | 9 | 33 | | 211 | 7 | Includes Kairos Pioneering Conference £305 |
| | Grow Groups: Youth & Youth Camp | 0 | | | 654 | ŕ | ACAT Treasurer's Course £125 |
| | Grow Groups: Hope Stakesby | 0 | 9 | | 21 | | Next Treasurer's course E125 |
| | Go Groups: Events | 0 | | | 267 | | |
| | · | - | 1.47 | | 256 | | |
| - | Go Groups: HYP & HI-5 | 147 | 147 | | | | |
| | Malachi Store | | 1,883 | 8 | 0 | 8 | Includes storage boxes for dry goods, carrier bags, plus |
| IV | lission | | | | | | additional food purchased to supplement donated food, |
| _ | Baptist Home Mission Fund | 850 | | 9 | 900 | | together with clothing vouchers given to needy families |
| _ | Benevolent Fund | 10 | 860 | | 20 | 9 | |
| P | remises& Equipment | | | | | | is that we donate 5% of voluntary income to the |
| | Equipment | 52 | | | 421 | | Home Mission Fund |
| | Premises Hire | 161 | | 10 | 645 | _ | Eastside Community Centre |
| | Repairs & Maintenance | 11 | 224 | 11 | 11 | 11 | Includes Advertising £39; Bank charges £60; IT Software £60; |
| | dministration | | 262 | | 341 | | Printing £79; Stationery £8; Postage £16 |
| Γotal e | xpenditure | | 44,417 | | 41,804 | | |
| Net inc | oming/outgoing before transfers | | 5,634 | | 9,830 | | |
| Т | ransfer from Network | | | | 7,500 | | |
| Net inc | oming/outgoing | | 5,634 | | 17,330 | | |
| Eurad D | alance at 1ct Ianuani | | 41,546 | | 24,216 | | |
| | alance at 1st January alance at 31st December | | 41,546 | \vdash | 41,546 | | |

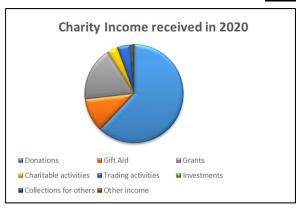
| Refuel Worship Band | 2020 | 2019 | Notes: |
|----------------------------------------------------------|------|------|------------------------------------------------------|
| Designated Fund to provide live worship at events within | | | |
| Incoming Resources | | | |
| Voluntary Income | | | The band has been unable to provide events this year |
| Donations | 0 | 0 | |
| Activities for Generating Funds | | | |
| Sales of CDs | 0 | 155 | |
| | 0 | 155 | |
| Resources Used | | | |
| Total expenditure | 0 | 0 | |
| | | | |
| Net incoming/outgoing | 0 | 155 | |
| Fund Balance at 1st January | 882 | 727 | |
| Fund Balance at 31st December | 882 | 882 | |

| Restore Filey | | 2020 | | 2019 | | Notes: | | |
|-------------------------------------------------|-----------------|--------|---|-------|---|---------------------------------------------------------------|--|--|
| Designated Fund to provide for the Missional Co | ommunity in Fil | ley | | | | Apart from the monthly gathering and the weekly | | |
| Incoming Resources | | | | | | Youth work, the community is now operating a food | | |
| Voluntary Income | | | | | | bank. | | |
| Donations | 1,590 | | | 2,201 | | | | |
| Gift Aid | 392 | 1,982 | 1 | 502 | 1 | We are so grateful for the regular support of the core | | |
| Grants Received | | 7,500 | 2 | 5,000 | | group, both financial and practical | | |
| Activities for Generating Funds | | | | | 2 | Baptist Insurance - part of the grant of £15,000 over 3 years | | |
| Sale of goods | | | | | | with a remaining balance of £2,500 possible for 2021 | | |
| Commission Received | | | | 11 | | | | |
| Total income | | 9,482 | | 7,714 | | | | |
| | | | | | | | | |
| Resources Used | | | | | | | | |
| Cost of generating funds (Goods for resale) | | | | | | | | |
| Charitable Activities: | | | | | _ | | | |
| Community Pastor salary & pension | 3,932 | | 3 | 46 | 3 | Thanks to the generous grant from Baptist Insurance, we have | | |
| Pastor's Expenses | 31 | | 4 | 41 | | been able to employ a Community Worker for 1 day per week | | |
| Volunteers Expenses | 0 | 3,963 | | 90 | 4 | Expenses for staff assisting and speaking at the | | |
| Gathering: Restore Filey | 160 | | 5 | 266 | | Gathering & Restore Stars | | |
| Grow: Restore Stars | 128 | | 6 | | 5 | Refreshments £108; Resources £52 | | |
| Go: Restore Events | 137 | 425 | 7 | 331 | 6 | Refreshments & Resources for Youth work | | |
| Equipment | | 84 | 8 | 1,253 | 7 | Chalet hire for baptisms/youth work | | |
| Premises: Room Hire | | 120 | 9 | 408 | 8 | Protective screens for speakers/worship | | |
| Administration: Stationery | | | | 5 | 9 | Evron Centre £84; Gristhorpe Village Hall £36 | | |
| Total expenditure | | 4,592 | | 2,440 | | | | |
| Net incoming/outgoing before transfers | | 4,890 | | 5,274 | | Gatherings and Stars continued to meet online following | | |
| Transfer from Network | | | | 2,000 | | the lockdown in March. | | |
| Net incoming/outgoing | | 4,890 | | 7,274 | | | | |
| Fund Balance at 1st January | | 7,265 | | -9 | | | | |
| Fund Balance at 31st December | | 12,155 | | 7,265 | | | | |

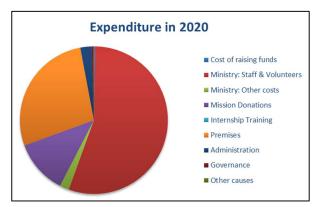
| Collections for Others | 2020 | 2020 | | | Notes |
|----------------------------------------------------|-----------------|------|------|---|----------------------------------------------------------|
| Restricted Fund for collections made for other cha | rities/agencies | | | | |
| Incoming Resources | | | | | |
| Collected by Mustard Seed | 20 | 1 | 120 | 1 | Mustard Seed make collections at their |
| General Collections | | | 120 | | monthly meetings to support a child at the |
| | 20 | | 240 | | Stepping Stones orphanage in India. |
| Resources Used | | | | | The regular payments are £20 per month |
| Stepping Stones | 240 | 1 | 240 | | |
| Pastoral gift | | | 120 | | |
| | 240 | | 360 | | |
| Net incoming/outgoing before transfers | -220 | | -120 | | |
| Transfer from Mustard Seed | 220 | 3 | 120 | 3 | To make up the shortfall in donations |
| Net incoming/outgoing | 0 | | 0 | | Collections were only possible in January & February, so |
| | | | | | the shortfall was higher this year |
| Fund Balance at 1st January | 0 | | 0 | | |
| Fund Balance at 31st December | 0 | | 0 | | |

| New Wine Local Network Fund | 2020 | 2019 | Notes: | | |
|--------------------------------------------------------|------|------|----------------------------------------------------------------|--|--|
| Restricted fund to facilitate New Wine training events | | | This multi-denominational group, led by Pastor Diana & | | |
| Incoming Resources | | | Phillip Gott seeks to offer Holy Spirit ministry, training and | | |
| Donations | | 500 | support to Ministers in the local area, particularly | | |
| Events Receipts | | 134 | facilitating events in smaller churches. | | |
| Total income | 0 | 634 | | | |
| | | | We were unable to put on events during the year | | |
| Resources Used | | | but did meet on Zoom for training and support. | | |
| Cost of events | | 525 | | | |
| Equipment | | 60 | | | |
| Total expenditure | 0 | 585 | | | |
| Net incoming/outgoing before transfers | 0 | 49 | | | |
| Fund Balance at 1st January | 49 | 0 | | | |
| Fund Balance at 31st December | 49 | 49 | | | |

The Year in charts



| Income received in 2020 | | 2019 |
|-------------------------|---------|---------|
| Donations | 129,609 | 147,464 |
| Gift Aid | 23,163 | 35,500 |
| Grants | 37,300 | 31,131 |
| Charitable activities | 7,125 | 23,845 |
| Trading activities | 9,225 | 687 |
| Investments | 551 | 760 |
| Collections for others | 20 | 240 |
| Other income | 1,359 | 47 |
| | 208,352 | 239,674 |



| Expenditure in 2020 | | 2019 |
|------------------------------|---------|---------|
| Cost of raising funds | 592 | 727 |
| Ministry: Staff & Volunteers | 119,004 | 108,118 |
| Ministry: Other costs | 4,407 | 10,033 |
| Mission Donations | 25,525 | 25,880 |
| Internship Training | 0 | 3,500 |
| Premises | 59,500 | 23,196 |
| Administration | 5,211 | 6,136 |
| Governance | 916 | 407 |
| Other causes | 240 | 360 |
| | 215,395 | 178,357 |

2021 Budget accepted at the Members' Meeting on 20th January 2021

| Cashflow Budget for 2021 | Opening | 2021 | 2021 | 2021 | Budget | Closing | Budget | Actual |
|--------------------------|---------|---------|-------------|-----------|---------|---------|---------|---------|
| Fund | Balance | Income | Expenditure | Transfers | 2021 | Balance | 2020 | 2020 |
| Yorkshire Coast Network | 44,283 | 800 | 3,300 | -7,000 | -9,500 | 34,783 | 150 | 4,808 |
| EBC General Fund | 32,888 | 127,500 | 138,500 | 4,800 | -6,200 | 26,688 | -23,970 | -17,549 |
| EBC Kitchen Fund | 587 | 1,000 | 1,500 | | -500 | 87 | 5,000 | -6,499 |
| EBC Manse Fund | 4,473 | 7,140 | 6,540 | -4,800 | -4,200 | 273 | 240 | -39 |
| Family Lights | 2,186 | 50 | 950 | | -900 | 1,286 | -2,310 | -476 |
| Little Rockers | 1,134 | 550 | 550 | | 0 | 1,134 | 0 | 94 |
| Mustard Seed | 947 | 100 | 500 | | -400 | 547 | -550 | -327 |
| Refuel | 882 | 0 | 0 | | 0 | 882 | 0 | 0 |
| Hope Whitby | 39,540 | 14,000 | 48,000 | 7,000 | -27,000 | 12,540 | -14,543 | 6,756 |
| Restore Filey | 12,155 | 5,000 | 6,300 | | -1,300 | 10,855 | 3,452 | 4,854 |
| New Wine | 49 | 0 | 0 | | 0 | 49 | | 49 |
| TOTAL | 139,124 | 156,140 | 206,140 | 0 | -50,000 | 89,124 | -32,531 | -8,329 |
| Balance at 1st Jan | | | | | 139,124 | | 147,453 | 147,453 |
| Balance at 31 Dec | | | | | 89,124 | | 114,922 | 139,124 |

Note: the opening balance is slightly different from the accounts above, in that it represents the actual cash at the bank and in hand at 31st December before adjustments for prepayments and accruals of income & expenditure. The accounts include all items relating to 2020 whether or not paid/received in 2020.

The increase in the projected deficit for 2021 is mainly caused by the ending of 3 streams of grant funding for Hope Whitby. A further 3-year grant for Restore Filey will end in 2021.

The additional one-off grants received in 2020, together with a large bequest to pay for the Kitchen refurbishment, have meant that we are £24,000 better off than was predicted at the end of 2020 with a cash balance of £139,124, so we have sufficient reserves to cover this, but our income will need to increase considerably over the next two years if we are to maintain the same level of ministry on the Yorkshire Coast.

Declaration by the Treasurer on behalf of the Trustees

I declare that the Statement of Financial Activities and Balance Sheet, together with the associated notes, set out on pages 1 to 9 above, relating to the year ended 31st December 2020 are a true and fair record of the financial activities of Ebenezer Baptist Church Scarborough

Signed: Phillip Gott Date: 08.04.2021

Phillip R Gott, Hon. Treasurer, 23 Jackson Close, Cayton, Scarborough YO11 3RW



Independent examiner's report to the trustees of Ebenezer Baptist Church Scarborough Registered Charity Number 1148674

I report to the trustees on my examination of the accounts of Ebenezer Baptist Church Scarborough for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act'). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- 2. the accounts do not accord with those records; or
- 3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Anne Mead Date: 12.04.2021

Name: Mrs Anne Mead FCA

Address: Ashby Berry Coulsons Chartered Accountants

2 Belgrave Crescent, Scarborough YO11 1UB